

APPENDIX D

Proposed Income Generation 2017-18

Department	Division	Description of Income Generation	2017-18 £'000
Environment and Leisure	Culture	Introduce a self-financing events service and increased income from events hires	(225)
Environment and Leisure	Waste and Cleansing	Increase income from expansion of commercial waste service in response to demand	(40)
Environment and Leisure	Energy and Sustainability	Income from additional solar panel installations at sites to be identified	(10)
Environment and Leisure	Regulatory Services	Additional income from highway licensing and management fees arising from major regeneration projects	(150)
Environment and Leisure	Parks and Leisure	All marina fees reviewed and increased in line with FFMTFS and to ensure movement in rates that are consistent with similar facilities in inner London over time	(60)
Environment and Leisure	Parks and Leisure	Redevelopment and potential expansion of marina facilities in Greenland Dock	(100)
Environment and Leisure	Regulatory Services	Continued implementation of additional licensing scheme for houses in multiple occupation and of the selective licensing scheme for private rented properties	(400)
Environment and Leisure	Regulatory Services	Review of recharging of departmental overheads	(100)
Environment and Leisure	Regulatory Services	Increased income arising from the increase in cashless payments (in line with council policy) coupled with reduced expenditure arising from adoption of modern ways of parking enforcement	(350)
Environment and Leisure	Regulatory Services	Bring charges for parking bay suspension to inner London average	(70)
Environment and Leisure	Regulatory Services	Income from private contractors for the right to access the public realm during construction works	(400)
Environment and Leisure	Regulatory Services	Project based Air Quality Assessments to the extent permitted by parking legislation	(200)

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Environment and Leisure	Waste & Cleansing	Funding of additional street cleaning staff during leafing season to enable parking enforcement to continue	(100)
Environment and Leisure	Parks and Leisure	Extra income from café and concessions procurement	(50)
Environment and Leisure	Regulatory Services	Cease incentivisation discount offered for paying for parking by phone and savings on parking meter collection costs	(210)
Environment and Leisure		Total E&L Income Generation	(2,465)
Housing and Modernisation	Modernise (CFM)	Increase rental income for occupation of Tooley Street by Clinical Commissioning Group (CCG)	(107)
Housing and Modernisation	Modernise (CFM)	Shand Street Flats - generate income from letting flats at Tooley Street complex	(75)
Housing and Modernisation		Total H&M Income Generation	(182)
Chief Executive	Planning	Additional Community Infrastructure Levy (CIL) service charge income arising from continuing stream of developments	(100)
Chief Executive	Planning	Additional planning fee income in line with continued increase in demand and increase in fees (set nationally)	(125)
Chief Executive	Planning	Review of fees for pre-planning advice	(75)
Chief Executive	Planning	Provision of additional in-house planning consultancy for council projects	(50)
Chief Executive	Regeneration	Ongoing review of commercial rents to renew and replace leases and to reduce running costs	(108)
Chief Executive	Regeneration	Charging for services provided through partnerships associated with major regeneration projects borough wide	(35)
Chief Executive		Total CE Income Generation	(493)
Finance and Governance	Exchequer Services	Create internal enforcement agents for debt recovery	(200)
Finance and Governance	Exchequer Services	Housing Benefit overpayment recovery - increase income on debt recovery (subject to future government welfare benefit changes including universal credit)	(100)
Finance and		Total F&G Income Generation	(300)

Department	Division	Description of Income Generation	2017-18 £'000
Governance			
		Southwark Total	(3,440)